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[www.tularecog.org](http://www.tularecog.org)**

September 30, 2022

Mr. Abhijit Bagde, Acting Office Chief  
California Department of Transportation Programming, MS 82  
Office of Federal Programming and Data Management  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attn: Mr. Antonio Cano

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 1 to the 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Bagde:

Enclosed for your review and approval is TCAG's Amendment No. 1 to the 2023 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on Thursday, September 29, 2022. The public participation process for this amendment is consistent with the TCAG Board adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 1 to the 2023 FTIP. State and federal approval is required.

One internal comment was received. Immediately after sending Amendment No. 1 for public review, TCAG staff noticed that the changes made to CTIPS ID No. 215-0000-0759 were reflected incorrectly in the Summary of Changes Table. The minor correction was made and the correct Summary of Changes Table is provided in this final FTIP Amendment submittal.

As required, a copy of the final amendment has been uploaded into CTIPS. A copy of the amendment is also available online on the TCAG website at:

<https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Sincerely,



Ted Smalley  
Executive Director  
Tulare County Association of Governments

Attachments:

Attachment 1: Summary of Changes Table and CTIPS project listings  
Attachment 2: Financial Summary Tables  
Attachment 3: MPO Fund Type Report  
Attachment 4: Grouped Project Listings  
Attachment 5: Proof of Website Posting

cc:

Federal Highway Administration  
Federal Transit Administration  
Environmental Protection Agency  
Caltrans District 6  
Caltrans District Local Assistance Engineer  
Executive Directors, SJ Valley MPOs

**Attachment 1**  
**Summary of Changes Table and**  
**CTIPS Project Listings**

**Summary of Changes**  
**TCAG 2023 FTIP Amendment No. 1 (Type 3-Formal Amendment)**  
(Dollars funded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0759	Caltrans	State Route 190 and Westwood Roundabout and Operational Improvements	ROW	\$1,500,000	\$0	Prior	Regional Measure	-\$1,500,000	\$8,960,000	\$12,760,000	\$3,800,000	34.04%	Update programming amounts per Caltrans. Amendment also includes minor revisions to the project description.
					\$0	\$2,950,000	22/23	Regional Measure	\$2,950,000					
				CON	\$6,250,000	\$0	22/23	Regional Measure	-\$6,250,000					
					\$0	\$8,600,000	23/24	Regional Measure	\$8,600,000					
New	215-0000-0627	Various	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program	CON	\$0	\$6,548,000	22/23	SHOPP AC	\$6,548,000	\$0	\$6,548,000	\$6,548,000	N/A (New Project)	Add SHOPP Minor projects to 2023 FTIP. Per request from Caltrans (06/30/2022).
Existing	215-0000-0775	Visalia	Avenue 280 Widening (Santa Fe to Lovers Lane)	CON	\$3,774,000	\$3,844,000	22/23	SB1	\$70,000	\$21,360,000	\$21,360,000	\$0	0.00%	Replaces \$70k of Regional Measure funds with SB1 LPP Formulaic funds that were approved by CTC on 8/19/2022.
					\$12,989,000	\$12,919,000	22/23	Regional Measure	(\$70,000)					
New	215-0000-0789	Tulare County	Terra Bella Avenue Farm 2 Market Project	PE	\$0	\$175,000	22/23	Local County Funds	\$175,000	\$0	\$6,650,000	\$6,650,000	NA (New Project)	Carryover from 2021 FTIP
				CON	\$0	\$3,475,000	22/23	Local County Funds	\$3,475,000					
					\$0	\$3,000,000	22/23	2022EAR	\$3,000,000					
<b>Total</b>									<b>\$18,498,000</b>					

**Summary of New Increases and Decreases by FFY**

Fund Type	22/23	23/24	24/25	25/26	Total
2022EAR	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Local County Funds	\$3,650,000	\$0	\$0	\$0	\$3,650,000
Regional Measure	\$2,880,000	\$2,350,000	\$0	\$0	\$5,230,000
SB1	\$70,000	\$0	\$0	\$0	\$70,000
SHOPP AC	\$6,548,000	\$0	\$0	\$0	\$6,548,000
<b>Total</b>	<b>\$16,148,000</b>	<b>\$2,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,498,000</b>

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO: 0Q432	EA: 0Q432	CTIPS ID: 215-0000-0759	TITLE (DESCRIPTION): State Route 190 and Westwood Roundabout and Operational Improvements (Near Porterville: at the intersection of State Route 190 and Westwood Avenue; construct a roundabout, auxiliary lane on WB SR 190 from Jaye Street to NB SR 65 on ramp, and right turn lane at Main Street from EB SR 190 (2022 RTP, Table A-16.2, page D-76))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL18-102		EPA TABLE II or III EXEMPT CATEGORY Interchange reconfiguration projects.
COUNTY: Tulare County	ROUTE: 190	PM:			

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Sumi Hoode

PHONE: (559) 488-4067

EMAIL: sumi.hoode@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/15/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,600,000	2,950,000	1,210,000
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	6,250,000	1,500,000	1,210,000

* Regional -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE	1,210,000								1,210,000
* Fund Type: Regional Sales Tax	RW		2,950,000							2,950,000
	CON			8,600,000						8,600,000
* Funding Agency: Tulare County Association of Governments	Total:	1,210,000	2,950,000	8,600,000						12,760,000

Comments:

\*\*\*\*\* Version 2 - 09/15/2022 \*\*\*\*\*Amendment No. 1 (Type 3 Formal). Update programming amounts per Caltrans. Amendment also includes minor revisions to the project description.//gg  
 \*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* DFTIP Version 1 - 10/20/2020\*\*\*\*\*Carryover from 2019 FTIP.  
 \*\*\*\*\* Version 5 - 10/12/2020 \*\*\*\*\*Amendment No. 22. Replaces Highway Infrastructure Program (HIP) and SB1 Local Partnership Formulaic Program funds with Regional Measure Funds.  
 //gg  
 \*\*\*\*\* Version 4 - 04/22/2020 \*\*\*\*\*Amendment No. 17 (A-Mod). Replaces Regional Measure CON funds with FY 2020 Highway Improvement Program Funds.//gg  
 \*\*\*\*\* Version 3 - 06/06/2019 \*\*\*\*\* Amendment No. 4. Replaces SB1 LPP funds with Measure R in 19/20 for righ of way and replaces Measure R funds with SB1 LPP in 20/21 for construction.//gg  
 \*\*\*\*\* Version 2 - 05/01/2019 \*\*\*\*\*Amendment No. 3. Removes CMAQ funding, reduces Measure R funding and adds Highway Infrastructure Program (HIP) and Cycle 2 formulaic Local Partnership Program funds.//gg  
 \*\*\*\*\* Version 1 - 09/10/2018 \*\*\*\*\*Amendment No. 1. New project added to 2019 FTIP.//gg

**Current**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO: 0Q432	EA: 0Q432	CTIPS ID: 215-0000-0759	TITLE (DESCRIPTION): State Route 190 and Westwood Roundabout and Operational Improvements (Near Porterville: at the intersection of State Route 190 and Westwood Avenue; construct a roundabout and intersection improvements (2022 RTP, Table A-16.2, page D-76))	MPO Aprv: 08/15/2022 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL18-102		EPA TABLE II or III EXEMPT CATEGORY Interchange reconfiguration projects.
COUNTY: Tulare County	ROUTE: 190	PM:			

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Sumi Hoode

PHONE: (559) 488-4067

EMAIL: sumi.hoode@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	6,250,000	1,500,000	1,210,000

* Regional -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE	1,210,000								1,210,000
* Fund Type: Regional Sales Tax	RW	1,500,000								1,500,000
* Funding Agency: Tulare County Association of Governments	CON		6,250,000							6,250,000
	Total:	2,710,000	6,250,000							8,960,000

Comments:

\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*  
Project data transferred from 2020 FTIP.  
\*\*\*\*\* DFTIP Version 1 - 10/20/2020\*\*\*\*\*Carryover from 2019 FTIP.  
\*\*\*\*\* Version 5 - 10/12/2020 \*\*\*\*\*Amendment No. 22. Replaces Highway Infrastructure Program (HIP) and SB1 Local Partnership Formulaic Program funds with Regional Measure Funds.  
//gg  
\*\*\*\*\* Version 4 - 04/22/2020 \*\*\*\*\*Amendment No. 17 (A-Mod). Replaces Regional Measure CON funds with FY 2020 Highway Improvement Program Funds.//gg  
\*\*\*\*\* Version 3 - 06/06/2019 \*\*\*\*\* Amendment No. 4. Replaces SB1 LPP funds with Measure R in 19/20 for righ of way and replaces Measure R funds with SB1 LPP in 20/21 for construction.//gg  
\*\*\*\*\* Version 2 - 05/01/2019 \*\*\*\*\*Amendment No. 3. Removes CMAQ funding, reduces Measure R funding and adds Highway Infrastructure Program (HIP) and Cycle 2 formulaic Local Partnership Program funds.//gg  
\*\*\*\*\* Version 1 - 09/10/2018 \*\*\*\*\*Amendment No. 1. New project added to 2019 FTIP.//gg

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0627	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program. Throughout Tulare County. (Using Toll Credits) (2018 RTP, Table F-5, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL13-150		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/15/2022	GGUTIERR	Amendment - New Project	1	6,548,000		

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* CT Minor Pgm. -										
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON		6,548,000							6,548,000
	Total:		6,548,000							6,548,000

Comments:

\*\*\*\*\* DFTIP Version 1 - 09/15/2022\*\*\*\*\*Amendment No. 1 (Type 3 Formal). Add SHOPP Minor projects to 2023 FTIP. Per request from Caltrans (06/30/2022).//gg  
 \*\*\*\*\* Version 13 - 07/26/2022 \*\*\*\*\*Amendment No. 18 (A-Mod). Revise Minor Program Group List per email request from Caltrans (06/30/2022).//gg  
 \*\*\*\*\* Version 12 - 02/15/2022 \*\*\*\*\*Amendment No. 12 (A-Mod). Revise Minor Program Group List per email request from Caltrans (12/27/2021).//gg  
 \*\*\*\*\* Version 1 - 10/06/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 10 - 07/15/2020 \*\*\*\*\*Amendment No. 21 (A-Mod). Adds new 20/21 projects to the Minor Program group listing. Per email request from Caltrans on 6/30/2020.//gg  
 \*\*\*\*\* DFTIP Version 1 - 09/06/2018\*\*\*\*\*Amendment No. 1. Adds new 18/19 Minor projects to the 2019 FTIP per email request from Caltrans dated 7/6/2018.//gg  
 \*\*\*\*\* Version 7 - 07/16/2018 \*\*\*\*\*Amendment No. 19 (Type 3). Adds new Minor projects to group list as requested by Caltrans.//gg  
 \*\*\*\*\* Version 6 - 07/24/2017 \*\*\*\*\*Amendment No. 8. Adds one new project to the Minor Program Group List. Project added to existing group list with no projects currently programmed in the 4-year element of the 2017 FTIP.//gg  
 \*\*\*\*\* DFTIP Version 1 - 07/19/2016\*\*\*\*\*Carry over from 2015 FTIP.//gg  
 \*\*\*\*\* Version 4 - 07/30/2015 \*\*\*\*\*Amendment No. 12. Adds three new projects in FFY 15/16 to the Minor Program. Requested by A. Bagde, Caltrans via email received 7/1/2015.//gg  
 \*\*\*\*\* DFTIP Version 2 - 09/15/2014 \*\*\*\*\*Revised funding for State Minor program per updated Minor Program back-up list form Caltrans dated 7/8/14.//GG  
 \*\*\*\*\* DFTIP Version 1 - 01/23/2014 \*\*\*\*\*Carry over from 2013 FTIP -GG  
 \*\*\*\*\* Version 1 - 07/23/2013 \*\*\*\*\*  
 \*\*Requested by Abhijit Bagde to program the State Highway Maintenance projects for FY 2013/14. email dated 6.26/2013.-EW  
 State Minors Program Highway Grouped Projects in Tulare County.

**New Project**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0775	TITLE (DESCRIPTION): Avenue 280 Widening (Santa Fe to Lovers Lane) (In City of Visalia: on Avenue 280 (Caldwell Avenue) between Santa Fe and Lovers Lane; widen from an undivided two-lane road to a four-lane divided road with median, install sidewalks, multi-use path, curb and gutters, street lights and traffic signals. (2022 RTP, Table A-16.1, page D-75))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL20-101		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of  
PROJECT MANAGER: Fred Lampe, P.E.

PHONE: (559) 713-4270

EMAIL: fred.lampe@visalia.city

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/15/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	16,763,000	3,347,000	1,250,000
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	16,763,000	3,347,000	1,250,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE	1,250,000								1,250,000
	RW	1,960,000								1,960,000
* Fund Type: Regional Sales Tax	CON		12,919,000							12,919,000
* Funding Agency: Tulare County Association of Governments	Total:	3,210,000	12,919,000							16,129,000

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW	1,387,000								1,387,000
* Fund Type: Road Repair and Accountability Act of 2017	CON		3,844,000							3,844,000
* Funding Agency: Tulare County Association of Governments	Total:	1,387,000	3,844,000							5,231,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,250,000								1,250,000
	RW	3,347,000								3,347,000
	CON		16,763,000							16,763,000
	Total:	4,597,000	16,763,000							21,360,000

**Comments:**

\*\*\*\*\* Version 2 - 09/15/2022 \*\*\*\*\*Amendment No. 1 (Type 3 Formal). Replaces \$70k of Regional Measure funds with additional SB1 LPP Formulaic funds that were approved by CTC on 8/19/2022.//gg

\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 2 - 04/18/2021 \*\*\*\*\* A-Mod-Shifts \$1.155 M in Regional Measure RW funds from 21/22 to 20/21 per request from CTC staff. Also replaces \$1.258 M of Regional Measure CON funds with \$1.258 M of TCTA's FY 22/23 share of LPP formula funds, and deletes \$2.101 of HIP funds//gg.

\*\*\*\*\* Version 1 - 10/21/2020 \*\*\*\*\*New project for 2021 FTIP.

**Current**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0775	TITLE (DESCRIPTION): Avenue 280 Widening (Santa Fe to Lovers Lane) (In City of Visalia: on Avenue 280 (Caldwell Avenue) between Santa Fe and Lovers Lane; widen from an undivided two-lane road to a four-lane divided road with median, install sidewalks, multi-use path, curb and gutters, street lights and traffic signals. (2022 RTP, Table A-16.1, page D-75))	MPO Aprv: 08/15/2022
CT PROJECT ID:			MPO ID.: TUL20-101		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Visalia, City of  
PROJECT MANAGER: Fred Lampe, P.E.

PHONE: (559) 713-4270

EMAIL: fred.lampe@visalia.city

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	16,763,000	3,347,000	1,250,000

* Regional -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE	1,250,000								1,250,000
	RW	1,960,000								1,960,000
* Fund Type: Regional Sales Tax	CON		12,989,000							12,989,000
* Funding Agency: Tulare County Association of Governments	Total:	3,210,000	12,989,000							16,199,000

* State SB1 -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW	1,387,000								1,387,000
* Fund Type: Road Repair and Accountability Act of 2017	CON		3,774,000							3,774,000
* Funding Agency: Tulare County Association of Governments	Total:	1,387,000	3,774,000							5,161,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,250,000								1,250,000
	RW	3,347,000								3,347,000
	CON		16,763,000							16,763,000
	Total:	4,597,000	16,763,000							21,360,000

Comments:

\*\*\*\*\* Version 1 - 03/08/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 2 - 04/18/2021 \*\*\*\*\* A-Mod-Shifts \$1.155 M in Regional Measure RW funds from 21/22 to 20/21 per request from CTC staff. Also replaces \$1.258 M of Regional Measure CON funds with \$1.258 M of TCTA's FY 22/23 share of LPP formula funds, and deletes \$2.101 of HIP funds/gg.

\*\*\*\*\* Version 1 - 10/21/2020 \*\*\*\*\*New project for 2021 FTIP.

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0789	TITLE (DESCRIPTION): Terra Bella Avenue Farm 2 Market Project (In the County of Tulare on Avenue 96 (Terra Bella Avenue) between Park Drive and Road 192 and on Avenue 96 between Road 208 and State Route 65; rehabilitate roadway.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL22-200		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tulare County  
PROJECT MANAGER: Hernan Beltran

PHONE: (559) 624-7176

EMAIL: hbeltran@tularecounty.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	09/15/2022	GGUTIERR	Amendment - New Project	1	6,475,000		175,000

* Federal Disc. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: 2022 Appropriations Earmarks	CON		3,000,000							3,000,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		3,000,000							3,000,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE		175,000							175,000
	RW									
* Fund Type: County Funds	CON		3,475,000							3,475,000
* Funding Agency: Tulare County	Total:		3,650,000							3,650,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE		175,000							175,000
	RW									
	CON		6,475,000							6,475,000
	Total:		6,650,000							6,650,000

**Comments:**  
 \*\*\*\*\* DFTIP Version 1 - 09/15/2022\*\*\*\*\*Amendment No. 1 (Type 3 Formal). Carryover from 2021 FTIP.//gg  
 \*\*\*\*\* Version 1 - 06/28/2022 \*\*\*\*\*New federal earmark project for 2021 FTIP/gg.

**New Project**

# **Attachment 2**

## **Financial Summary Tables**

TABLE 1: REVENUE

Tulare County Association of Governments (TCAG)  
 2023 Federal Transportation Improvement Program  
 Amendment No. 1  
 (\$'s in 1,000)

FUNDING SOURCE	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Sales Tax	\$15,759	\$19,409	\$19,128	\$19,128	\$5,561	\$5,561	\$3,600	\$3,600	\$47,698
	City	\$15,379	\$15,379	\$19,119	\$19,119	\$3,600	\$3,600	\$3,600	\$3,600	\$41,698
	County	\$380	\$4,030	\$9	\$9	\$1,961	\$1,961			\$6,000
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$3,064	\$3,064	\$27,300	\$27,300	-\$4,699	-\$4,699	-\$3,725	-\$3,725	\$21,940	
<b>Local Total</b>	<b>\$18,823</b>	<b>\$22,473</b>	<b>\$46,428</b>	<b>\$46,428</b>	<b>\$862</b>	<b>\$862</b>	<b>-\$125</b>	<b>-\$125</b>	<b>\$69,638</b>	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$27,543	\$24,173	\$64,961	\$73,561	\$29,718	\$29,718	\$20,384	\$20,384	\$147,836
Other (See Appendix 2)										
<b>Regional Total</b>	<b>\$27,543</b>	<b>\$24,173</b>	<b>\$64,961</b>	<b>\$73,561</b>	<b>\$29,718</b>	<b>\$29,718</b>	<b>\$20,384</b>	<b>\$20,384</b>	<b>\$147,836</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$66,803	\$73,351	\$19,685	\$19,685	\$14,141	\$14,141			\$107,177
	SHOPP	\$66,803	\$73,351	\$19,685	\$19,685	\$14,141	\$14,141			\$107,177
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	STIP	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
Active Transportation Program (ATP) <sup>1</sup>	\$8,306	\$8,306			\$1,987	\$1,987			\$10,293	
Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP) <sup>1</sup>	\$2,380	\$2,380	\$805	\$805	\$2,125	\$2,125			\$5,310	
Road Repair and Accountability Act of 2017 (SB1)	\$3,774	\$3,844							\$3,844	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)	\$2,000	\$2,000	\$31,872	\$31,872					\$33,872	
<b>State Total</b>	<b>\$87,863</b>	<b>\$94,481</b>	<b>\$61,862</b>	<b>\$61,862</b>	<b>\$18,253</b>	<b>\$18,253</b>			<b>\$174,596</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$26,000
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$2,680
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
<b>Federal Transit Total</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$33,680</b>	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,285	\$6,285	\$6,283	\$6,283	\$6,281	\$6,281	\$6,279	\$6,279	\$25,128
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$4,048	\$4,048	\$421	\$421			\$4,469
	National Highway Freight Program (NHFP)									
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,125	\$3,125	\$3,125	\$3,125	\$3,125	\$3,125	\$3,125	\$3,125	\$12,500	
Tribal Transportation Program										
Other (see Appendix 5)		\$3,000	\$1,028	\$1,028					\$4,028	
<b>Federal Highway Total</b>	<b>\$9,410</b>	<b>\$12,410</b>	<b>\$14,484</b>	<b>\$14,484</b>	<b>\$9,827</b>	<b>\$9,827</b>	<b>\$9,404</b>	<b>\$9,404</b>	<b>\$46,125</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>	<b>\$17,830</b>	<b>\$20,830</b>	<b>\$22,904</b>	<b>\$22,904</b>	<b>\$18,247</b>	<b>\$18,247</b>	<b>\$17,824</b>	<b>\$17,824</b>	<b>\$79,805</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>		<b>\$152,059</b>	<b>\$161,957</b>	<b>\$196,155</b>	<b>\$204,755</b>	<b>\$67,080</b>	<b>\$67,080</b>	<b>\$38,083</b>	<b>\$38,083</b>	<b>\$471,875</b>

Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Tulare County Association of Governments (TCAG)  
 2023 Federal Transportation Improvement Program  
 Amendment No. 1  
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds	\$6,150	\$6,150	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$22,650
Local Transportation Funds - Advanced Construction	-\$3,086	-\$3,086	\$21,800	\$21,800	-\$10,199	-\$10,199	-\$9,225	-\$9,225	-\$710
<b>Local Other Total</b>	<b>\$3,064</b>	<b>\$3,064</b>	<b>\$27,300</b>	<b>\$27,300</b>	<b>-\$4,699</b>	<b>-\$4,699</b>	<b>-\$3,725</b>	<b>-\$3,725</b>	<b>\$21,940</b>

Appendix 2 - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

Appendix 3 - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA Program (STIP)	\$2,000	\$2,000	\$972	\$972					\$2,972
State Route 99 Corridor Fund			\$30,900	\$30,900					\$30,900
<b>State Other Total</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$31,872</b>	<b>\$31,872</b>					<b>\$33,872</b>

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA (Non-STIP)			\$1,028	\$1,028					\$1,028
2022 Appropriations Earmark		\$3,000							\$3,000
<b>Federal Highway Other Total</b>		<b>\$3,000</b>	<b>\$1,028</b>	<b>\$1,028</b>					<b>\$4,028</b>

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**Tulare County Association of Governments (TCAG)**  
**2023 Federal Transportation Improvement Program**  
**Amendment No. 1**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Local Total	\$18,823	\$22,473	\$46,428	\$46,428	\$862	\$862	-\$125	-\$125	\$69,638
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax Other (See Appendix A)	\$27,543	\$24,173	\$64,961	\$73,561	\$29,718	\$29,718	\$20,384	\$20,384	\$147,836
	<b>Regional Total</b>	<b>\$27,543</b>	<b>\$24,173</b>	<b>\$64,961</b>	<b>\$73,561</b>	<b>\$29,718</b>	<b>\$29,718</b>	<b>\$20,384</b>	<b>\$20,384</b>	<b>\$147,836</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$66,803	\$73,351	\$19,685	\$19,685	\$14,141	\$14,141			\$107,177
	SHOPP	\$66,803	\$73,351	\$19,685	\$19,685	\$14,141	\$14,141			\$107,177
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	STIP	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program <sup>1</sup>	\$8,306	\$8,306			\$1,987	\$1,987			\$10,293
	Highway Maintenance (HM) Program <sup>1</sup>									
	Highway Bridge Program (HBP) <sup>1</sup>	\$2,380	\$2,380	\$805	\$805	\$2,125	\$2,125			\$5,310
Road Repair and Accountability Act of 2017 (SB1)	\$3,774	\$3,844							\$3,844	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix B)	\$2,000	\$2,000	\$31,872	\$31,872					\$33,872	
	<b>State Total</b>	<b>\$87,863</b>	<b>\$94,481</b>	<b>\$61,862</b>	<b>\$61,862</b>	<b>\$18,253</b>	<b>\$18,253</b>			<b>\$174,596</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$26,000
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$2,680
	FTA Transfer from Prior FTIP Other (See Appendix C)									
	<b>Federal Transit Total</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$8,420</b>	<b>\$33,680</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,284	\$6,284	\$6,283	\$6,283	\$6,100	\$6,100	\$6,101	\$6,101	\$24,768
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$4,048	\$4,048	\$421	\$421			\$4,469
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,086	\$3,086	\$3,000	\$3,000	\$3,125	\$3,125	\$3,125	\$3,125	\$12,336	
Tribal Transportation Program										
Other (see Appendix D)		\$3,000	\$1,028	\$1,028					\$4,028	
	<b>Federal Highway Total</b>	<b>\$9,370</b>	<b>\$12,370</b>	<b>\$14,359</b>	<b>\$14,359</b>	<b>\$9,646</b>	<b>\$9,646</b>	<b>\$9,226</b>	<b>\$9,226</b>	<b>\$45,601</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	<b>\$17,790</b>	<b>\$20,790</b>	<b>\$22,779</b>	<b>\$22,779</b>	<b>\$18,066</b>	<b>\$18,066</b>	<b>\$17,646</b>	<b>\$17,646</b>	<b>\$79,281</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	<b>Innovative Financing Total</b>									
<b>PROGRAMMED TOTAL</b>		<b>\$152,019</b>	<b>\$161,917</b>	<b>\$196,030</b>	<b>\$204,630</b>	<b>\$66,899</b>	<b>\$66,899</b>	<b>\$37,905</b>	<b>\$37,905</b>	<b>\$471,351</b>

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.



**TABLE 3: REVENUE-PROGRAMMED**

**Tulare County Association of Governments (TCAG)**  
**2023 Federal Transportation Improvement Program**  
**Amendment No. 1**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	No. 0	No. 1		
LOCAL	Local Total										
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) <sup>1</sup>										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program <sup>1</sup>										
	Highway Maintenance (HM) Program <sup>1</sup>										
	Highway Bridge Program (HBP) <sup>1</sup>										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other											
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1	\$1			\$181	\$181	\$178	\$178	\$360
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$39	\$39	\$125	\$125					\$164	
Tribal Transportation Program											
Other											
	Federal Highway Total	\$40	\$40	\$125	\$125	\$181	\$181	\$178	\$178	\$524	
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$40	\$40	\$125	\$125	\$181	\$181	\$178	\$178	\$524	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$40</b>	<b>\$40</b>	<b>\$125</b>	<b>\$125</b>	<b>\$181</b>	<b>\$181</b>	<b>\$178</b>	<b>\$178</b>	<b>\$524</b>	

**Attachment 3**  
**MPO Fund Type Report**

## 2022 Metropolitan Transportation Improvement Program By Fund Type

		Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
Congestion Mitigation Fund Total	CMAQ	\$34,268		\$6,284	\$6,283	\$6,100	6,101	\$9,500	\$1,636	\$1,636	\$30,996
SHOPP Advance Construction (AC) Fund Total	CT Minor Pgm.	\$10,952	\$90	\$8,548		\$314		\$2,000	\$1,400	\$600	\$8,952
2022 Appropriations Earmarks Fund Total	Federal Disc.	\$3,000		\$3,000							\$3,000
BUILD–TIGER Discretionary Grants Fund Total	Federal Disc.	\$16,000	\$16,000								\$16,000
Bus and Bus Facilities Program - FTA 5339 Fund Tot	FTA Funds	\$2,680		\$670	\$670	\$670	670				\$2,680
FTA 5311 - Non Urbanized Fund Total	FTA Funds	\$5,000		\$1,250	\$1,250	\$1,250	1,250				\$5,000
FTA5307 - Urbanized Area Formula Program Fund T	FTA Funds	\$26,000		\$6,500	\$6,500	\$6,500	6,500				\$26,000
Future Funds Fund Total	Future Need	\$213,200						\$213,200		\$29,200	\$184,000
STIP Advance Construction Fund Total	IIP	\$6,300	\$6,300						\$6,300		
City Funds Fund Total	Local Funds	\$47,068	\$5,370	\$15,379	\$19,119	\$3,600	3,600		\$1,332	\$480	\$45,256
County Funds Fund Total	Local Funds	\$12,470	\$2,098	\$4,030	\$9	\$1,961		\$4,372	\$1,675		\$10,795
Local Transportation Funds Fund Total	Local Funds	\$22,937	\$287	\$6,150	\$5,500	\$5,500	5,500				\$22,937
Local Transportation Funds - Advance Construction F	Local Funds	\$-3,086	\$2,247	\$-3,086	\$21,800	\$-10,199	-9,225	\$-4,623			\$-3,086
Private Funds Fund Total	Local Funds	\$9,500	\$9,500						\$1,500	\$8,000	
Highway Bridge Program Fund Total	Local HBRR	\$70,484	\$25,505	\$2,380	\$805	\$2,125		\$39,669	\$3,239	\$40	\$67,205
Active Transportation Program (ATP) Fund Total	Other Fed	\$1,288	\$263	\$1,025							\$1,288
Coronavirus Response and Relief Supplemental App	Other Fed	\$1,028			\$1,028						\$1,028
Highway Infrastructure Program (HIP) Fund Total	Other Fed	\$2,485	\$2,485								\$2,485
Highway Safety Improvement Program Fund Total	Other Fed	\$4,998	\$529		\$4,048	\$421					\$4,998
Active Transportation Program - SHA Fund Total	Other State	\$1,070	\$120	\$181		\$769					\$1,070
Regional Sales Tax Fund Total	Regional	\$199,587	\$35,751	\$24,173	\$73,561	\$29,718	20,384	\$16,000	\$15,366	\$22,799	\$161,422
COVID Relief Funds - STIP Fund Total	RIP	\$2,972		\$2,000	\$972				\$2,000		\$972
STIP Advance Construction Fund Total	RIP	\$42,050	\$26,050	\$4,600	\$9,500			\$1,900	\$15,650	\$10,100	\$16,300
STP Local Fund Total	RSTP	\$16,086		\$3,086	\$3,000	\$3,125	3,125	\$3,750		\$10,000	\$6,086
SHOPP Advance Construction (AC) Fund Total	SHOPP - Collision Reduction	\$14,370	\$4,600	\$3,470	\$6,300						\$14,370
SHOPP Advance Construction (AC) Fund Total	SHOPP - Roadway Preserv	\$119,292	\$30,747	\$61,333	\$13,385	\$13,827					\$119,292
State Route 99 Corridor Fund Total	State Bond	\$32,970	\$2,070		\$30,900				\$2,070	\$3,000	\$27,900
Road Repair and Accountability Act of 2017 Fund To	State SB1	\$5,231	\$1,387	\$3,844						\$1,387	\$3,844
Active Transportation Program - SB1 Fund Total	State SB1 ATP	\$8,318		\$7,100		\$1,218					\$8,318
Local Partnership Program - Competitive program Fu	State SB1 LPP	\$9,000	\$9,000								\$9,000
<b>Total Programmed for all Funds:</b>		<b>\$937,518</b>	<b>\$180,399</b>	<b>\$161,917</b>	<b>\$204,630</b>	<b>\$66,899</b>	<b>37,905</b>	<b>\$285,768</b>	<b>\$52,168</b>	<b>\$87,242</b>	<b>\$798,108</b>

**Attachment 4**  
**Grouped Project Listings**

Tulare County Association of Governments (TCAG)  
2021 FTIP

Grouped Projects for Safety Improvements,  
Shoulder Improvements, Pavement Resurfacing and  
/or rehabilitation - Minor Program

(CTIPS ID: 215-0000-0627)

									<b>(Amounts in \$1,000's)</b>			
District	County	Route	Postmile	Description of Work	EA-5	Program Code	FY	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total Project Cost	
6	Tulare	190	9.1/9.6	In Tulare County, near Poplar from 0.2 miles west of Road 191 to 0.1 mile east of Road 192. Improve drainage.	0N130	201.150	22/23	\$1,250	\$26	\$1,732	\$3,008	
6	Tulare	190	13.1/16.6	In Porterville, from 0.3 miles west of Westwood Road to 0.3 miles east of Main Street. Operational improvements at three intersections.	0Q432	201.310	22/23	\$1,250	\$7	\$2,283	\$3,540	
<i>(2023 FTIP Amendment No. 1)</i>												

<b>Programming Amounts (in \$1,000s)</b>				
Fund Type	22/23	23/24	24/25	25/26
SHOPP AC	\$6,548	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$6,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Attachment 5**  
**Proof of Website Posting**

For questions regarding the FTIP, please contact Gabriel Gutierrez, Senior Regional Planner at (559) 623-0450 or by email at ggutierrez@tularecog.ca.gov.

## 2023 Federal Transportation Improvement Program

The 2023 FTIP and corresponding Air Quality Conformity Analysis were approved by the Board of Directors of the Tulare County Association of Governments on August 15, 2022. Final approval of the FTIP by FHWA and FTA is anticipated to occur in mid-December 2022.

[2023 Federal Transportation Improvement Program](#)

[2023 FTIP Air Quality Conformity Analysis](#)

[2023 FTIP Grouped Project Listings](#)

### Amendments

[Amendment No. 1 \(Type 3-Formal\) Public](#)  
[Review Period 9/16/2022 to 9/29/2022](#)



Amendment posted for 14-day public review period.

## 2021 Federal Transportation Improvement Program

The 2021 FTIP and corresponding Air Quality Conformity Analysis were approved by the Board of Directors of the Tulare County Association of Governments on February 22, 2021. State approval was received on April 1, 2021 and federal approval was received on April 16, 2021.